

# DECEPTION PARK VIEW COMMUNITY ASSOCIATION

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## 2020 Water Rate Increase

Currently we have 66 residents paying water with 67 using water. The following is the summarized current usage variance breakdown:

# of residents	Average Over	% of residents
17	10,000	25%
7 (24)	9,000	10% (35%)
5 (29)	8,500	8% (43%)
38	Under 8,500	57%

**43%** are at or over our flat rate benchmark.

**57%** are under our flat rate benchmark.

We currently have 5 households consuming over 12,000 on average.

### Current rate:

Residential water use – \$37.50 per month per household connection (\$75 bi-monthly flat rate) plus bi-monthly usage tier structure as follows:

Tier range	Rate/Gal
Under 8500	Included in Flat Rate
8500-10500	\$0.0060
Over 10500	\$0.0080

### Approved increase starting June 2020:

Residential water use – \$60 per month per household connection (\$120 bi-monthly flat rate) plus bi-monthly usage tier structure as follows:

Tier range	Rate/Gal
Under 8500	Included in Flat Rate
8500-10500	\$0.0080
Over 10500	\$0.0100

### Approved flat rate division as follows:

\$50 for water (Currently \$40)

\$70\* for CIP (Currently \$35)

CIP amount is designed to cover the USDA Loan in the future. This breakdown is not listed in the Bylaws and we can adjust it if the water costs increase.

\*This is what board members pay plus the tier rates.